

# BPA Planning Process, RLT

Job ID  
REQ-10009893  
Aug 05, 2024  
Netherlands

## Summary

To support the Site Finance Head in analyzing the site Finance KPI's, by the development of robust financial planning & detailed tracking processes, by driving day-to-day operational improvement by ensuring strict compliance with the NAM / TechOps Accounting Manual in close collaboration with the Finance teams in the Operations Centers and Financial Service Centers providing insightful and valuable analysis and decision support to the management team.

## About the Role

### Major accountabilities:

- Provide management with accurate, relevant business analysis to support monthly operational reviews and ad-hoc requests, and ensure timely and accurate information gathering.
- Performs analyses to evaluate business risks or opportunities; makes recommendations on how to mitigate risks and seize opportunities.
- Ensures ongoing business performance is appropriately supervised and measured, and drives early warning for re-direction of resources if needed.
- Ensures integrity of data provided by manufacturing teams, and provides valuable analysis; provides recommendations on improving forecast accuracy.
- Provides well-managed and quality financial analysis in order to improve case proposals and profitability tracking.
- Supports the product costing process, supports business partners in providing required inputs, reviews the standard cost calculations, checks for correctness and explains changes vs previous standards.
- Provide accurate operational information and advice to support the annual budgeting, rolling forecast and Strategic Planning processes.
- Continually improve and streamline existing management reporting processes and support the definition and implementation of lean processes to meet the changing demands of the business.
- Ensures the NAM, TechOps accounting manual, FICO, SOX controls and the different SOPs are respected and applied where vital.
- Supports the FSC and prepares legal entity reporting e.g. for tax and for statutory boards: works council, economic committee, advisory boards, and legally mandatory statistics on import / export as applicable.

- Provides input for special projects and initiatives for the site.

### **Commitment to Diversity & Inclusion:**

*We are committed to building an outstanding, inclusive work environment and diverse teams representative of the patients and communities we serve.*

### **Minimum Requirements:**

- Excellent analytical skills: able to connect the dots from various source of information and generate financial insights from independent analysis
- Strong communication skills: able to articulate the key findings and recommendations clearly to senior management team
- Displays of high professionalism in an executive fast paced setting
- Displays of high curiosity, with continuous learning / improvement approach
- Minimum 7 years relevant finance experience, including BPA, Strategic Planning and Business Operations
- University Degree or equivalent experience (subject area with numerical and / or analytical content) with post graduate MBA or further professional qualifications preferable
- Proficiency in English and Dutch (Both written and spoken)

### **Benefits and rewards:**

Read our handbook to learn about all the ways we'll help you thrive personally and professionally:

<https://www.novartis.com/careers/benefits-rewards>

**Why Novartis:** Helping people with disease and their families takes more than innovative science. It takes a community of smart, passionate people like you. Collaborating, supporting and inspiring each other. Combining to achieve breakthroughs that change patients' lives. Ready to create a brighter future together?

<https://www.novartis.com/about/strategy/people-and-culture>

**Join our Novartis Network:** Not the right Novartis role for you? Sign up to our talent community to stay connected and learn about suitable career opportunities as soon as they come up:

<https://talentnetwork.novartis.com/network>

**Benefits and Rewards:** Read our handbook to learn about all the ways we'll help you thrive personally and professionally: <https://www.novartis.com/careers/benefits-rewards>

Division

Finance

Business Unit

Innovative Medicines

Location

Netherlands

Site

Baarle Nassau

Company / Legal Entity

NL42 (FCRS = NL042) IDB Holland BV

Functional Area

Audit & Finance

Job Type

Full time

Employment Type

Regular

Shift Work

No

[Apply to Job](#)

Novartis is committed to building an outstanding, inclusive work environment and diverse teams' representative of the patients and communities we serve.

iframe{ width: 100%; margin-top: 3rem; } @media screen and (max-width: 767px){ iframe{ height: 30vh !important; } } @media screen and (min-width: 768px){ iframe{ height: 34vh !important; } }

Job ID

REQ-10009893

## **BPA Planning Process, RLT**

[Apply to Job](#)

---

**Source URL:** <https://www.adacap.com/careers/career-search/job/details/req-10009893-bpa-planning-process-rlt>

### **List of links present in page**

1. <https://www.novartis.com/careers/benefits-rewards>
2. <https://www.novartis.com/about/strategy/people-and-culture>
3. <https://talentnetwork.novartis.com/network>
4. <https://www.novartis.com/careers/benefits-rewards>
5. [https://novartis.wd3.myworkdayjobs.com/en-US/Novartis\\_Careers/job/Baarle-Nassau/BPA-Planning-Process--RLT\\_REQ-10009893](https://novartis.wd3.myworkdayjobs.com/en-US/Novartis_Careers/job/Baarle-Nassau/BPA-Planning-Process--RLT_REQ-10009893)
6. [https://novartis.wd3.myworkdayjobs.com/en-US/Novartis\\_Careers/job/Baarle-Nassau/BPA-Planning-Process--RLT\\_REQ-10009893](https://novartis.wd3.myworkdayjobs.com/en-US/Novartis_Careers/job/Baarle-Nassau/BPA-Planning-Process--RLT_REQ-10009893)