

Senior Manager, R2R

Job ID
REQ-10012654
Jul 17, 2024
India

Summary

-To support the business within a country with complex analysis, reporting, Inventory and revenue accounting, forecasts comparisons etc. (typically very large to large revenue) and provide expert advice within a core FRA process/ area/ technology

About the Role

Key responsibilities:

- Ensure the operational conversion of the Finance strategic goals within a dedicated area of the business & supervise the performance and development of a team of FRA specialists/managers.
- Ensures the integrity, viability, and interoperability of financial reporting processes (Actuals) and systems, including tax, inventory, corporate controls, and payment and purchasing data.
- Manage and operate the reporting processes for actuals to agreed quality and fast close timeline.
- Provide financial accounting services and data in a timely and accurate manner, including fixed assets, and divestment activities; ensures appropriate information is provided to relevant individuals and external bodies.
- Manage audit reporting processes and support compliance for various tax related reports (i.e.: Statutory audits, GST, corporate tax, employee tax); provide necessary data to internal and external authorities.
- Manage and automate the provision of routine information to local users from SAP and BW, and perform 'super user' responsibilities for Finance and Controlling modules in SAP.
- Supervise the development and maintenance of current reporting systems (SAP, BW, Excel); integrate other requirements and the changing needs of the organization so that processes to report actuals are met effectively and responsively.
- Prepares ad-hoc and routine 'accounting / management' information and quality financial analysis in order to support global and organization's requirements.
- Manage service billing for Hyderabad divisions along with ensuring compliance with related SLA's. timely management of trueup and true downs.
- Ensuring timely preparation and submission of financial statements, product margin analysis.
- Manage regular month close, Qtr close with smooth submissions along with ensuring accuracy in accruals, provisions and performing internal controls with adequate documentation.

Essential Requirement:

- CA, CMA with 10 years of experience
- People Leadership.
- Operations Management and Execution.

Desired requirement:

- Critical Thinking
- Financial Accounting and Analysis.
- Financial And Management Reporting

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Division

Finance

Business Unit

CTS

Location

India

Site

Hyderabad (Office)

Company / Legal Entity

IN10 (FCRS = IN010) Novartis Healthcare Private Limited

Functional Area

Audit & Finance

Job Type

Full time

Employment Type

Regular

Shift Work

No

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