

# Business Planning Manager - TechOps

Job ID  
REQ-10028855  
Nov 22, 2024  
Mexico

## Summary

This position will be part of the Tech Ops organization and will support the US team with month-end close activities, financial planning analyses and ad-hoc reporting.

## About the Role

Major Accountabilities:

- Review monthly site PCE spend; focus on personnel costs and indirect spend
- Support month-close process; journal entries, OpInc review, reporting
- Prepare monthly inventory reports and perform accrual analysis
- Build product standards for new materials
- Monitor inventory scrap by product
- Prepare monthly CapEx actual vs target and spend by project report
- Partner with business to build CARs
- Support CMO work order financial analysis

Ideal Background:

### Education:

University degree in Finance or Business

### Languages:

Fluent in speaking / writing in English

### Experience:

>7 years in Finance in a variety of functions (BPA & FRA preferred) with manufacturing experience

*Novartis is committed to building an outstanding, inclusive work environment and diverse teams' representative of the patients and communities we serve.*

**Why Novartis:** Helping people with disease and their families takes more than innovative science. It takes a community of smart, passionate people like you. Collaborating, supporting and inspiring each other.

Combining to achieve breakthroughs that change patients' lives. Ready to create a brighter future together?

<https://www.novartis.com/about/strategy/people-and-culture>

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Division

Operations

Business Unit

CTS

Location

Mexico

Site

INSURGENTES

Company / Legal Entity

MX06 (FCRS = MX006) Novartis Farmacéutica S.A. de C.V.

Functional Area

Audit & Finance

Job Type

Full time

Employment Type

Regular

Shift Work

No

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## Ajustes de accesibilidad

Novartis tiene el compromiso de trabajar y proporcionar adaptaciones razonables para personas con discapacidad. Si, debido a una condición médica o discapacidad, necesita una adaptación razonable para cualquier parte del proceso de contratación, o para desempeñar las funciones esenciales de un puesto, envíe un correo electrónico a [tas.mexico@novartis.com](mailto:tas.mexico@novartis.com) y permítanos conocer la naturaleza de su solicitud y su información de contacto. Incluya el número de posición en su mensaje.

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