

Accounting Supervisor

Job ID REQ-10029459 Nov 13, 2024 China

Summary

Work in Revenue Deduction team, responsible for handling daily revenue deduction (RD, i.e. distributor rebate) works, including RD calculation, validation of supporting documents, system logic & master data maintenance and other related activities.

About the Role

Major Accountabilities

- RD calculation and communicate within team and cross functionally for issues noted.
- Maintain/update calculation check list and calculation rule regularly.
- Maintain/update the various mapping sheets, timely follow up the issues noted.
- Validate supporting documents for RD calculation, timely follow up the issues noted.
- Support manager to drive and improve RD process.
- Support the preparation for control related documents.
- Provide data and report per requirements from internal and external customers with accuracy and timeliness.
- Support RD project and other digital projects as needed.
- Other ad hoc work assigned by line manager.

Key Performance Indicators

- Revenue deduction calculation, documentation and data maintenance are done timely and accurately.
- RD related issues are followed up and cleared efficiently.
- Communicate effectively cross functionally.
- Identify potential risk on RD and escalate properly.
- Novartis Values & Behaviours.

Work Experience

 Over 5 years' experience in similar position, with in-depth massive data processing or database experience.

Skills

• Team player and customer focus, able to excel at building trusting relationships with customers $\frac{1}{4}$

and colleagues.

- Good sense of data analysis and can notice the abnormal numbers and trend.
- Excellent in Excel.
- Good change management ability, able to find opportunity in constant change and uncertainty.
- Continuous Learning.
- Good sense of responsibility, very patient and detail oriented.
- Ability to effectively prioritize and execute tasks in a high-pressure environment.

Language

- English fluent in oral and written, able to use English as working language.
- Chinese mother tongue

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Division
Finance
Business Unit
CTS
Location
China
Site
Shanghai (Shanghai)
Company / Legal Entity
CN14 (FCRS = CN014) China Novartis Institutes for BioMedical Research Co., Ltd.
Functional Area
Audit & Finance
Job Type
Full time
Employment Type
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