U NOVARTIS

Digital Finance Manager

Job ID REQ-10034727 Dec 26, 2024 India

Summary

About the role:

As a Techno-Functional professional, your role will involve bridging the gap between technical and functional aspects of a project or system for BPC. You will be responsible for understanding business requirements, translating them into technical specifications, and collaborating with cross-functional teams to implement and maintain technology solutions. Facilitate user training sessions and provide ongoing support to ensure effective adoption and utilization of BPC solutions.

About the Role

Key Requirements:

- **Financial Analysis Skills:** In-depth understanding of financial analysis techniques, including variance analysis, forecasting, and budgeting. Ability to extract insights from complex financial data and communicate them effectively to non-financial stakeholders.
- **Business Acumen:** Strong business acumen and the ability to connect financial analysis to broader business objectives. Understand key drivers of financial performance and provide actionable recommendations to drive business growth and profitability.
- **Analytical Thinking:** Exceptional analytical and problem-solving skills, with the ability to think critically and make data-driven decisions. Attention to detail is crucial, as is the ability to work with large datasets and perform complex financial calculations accurately.
- **Communication Skills:** Excellent verbal and written communication skills, with the ability to present financial information clearly and concisely to both financial and non-financial audiences. Strong interpersonal skills to collaborate effectively with cross-functional teams and senior management.
- Adaptability: Demonstrated ability to work in a fast-paced and dynamic environment, managing multiple priorities and meeting deadlines. Willingness to adapt to changes and embrace new technologies or tools for continuous improvement.
- **Collaboration:** Act as the primary liaison between business stakeholders and technical teams, gathering requirements, defining project scope, and prioritizing features for local BPC implementations.

Essential Requirements:

- Proficiency in data analysis tools and techniques, with the ability to interpret and communicate complex data insights to non-technical stakeholders.
- Excellent leadership and communication skills, with the ability to effectively collaborate with diverse teams and influence decision-making at all levels of the organization.

Desirable Requirements:

- Minimum requirements: Qualified Chartered Accountant / University degree in business administration/finances and/or comparable business experience
- Strong understanding of BPC concepts, including financial planning, budgeting, forecasting, and consolidation processes.
- Experience with SAP BPC or similar enterprise planning and consolidation tools is highly desirable.

Why Novartis: Helping people with disease and their families takes more than innovative science. It takes a community of smart, passionate people like you. Collaborating, supporting and inspiring each other. Combining to achieve breakthroughs that change patients' lives. Ready to create a brighter future together?<u>https://www.novartis.com/about/strategy/people-and-culture</u>

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Commitment to Diversity and Inclusion:

Novartis is committed to building an outstanding, inclusive work environment and diverse teams' representative of the patients and communities we serve

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Division Finance **Business Unit** Corporate Location India Site Hyderabad (Office) Company / Legal Entity IN10 (FCRS = IN010) Novartis Healthcare Private Limited Functional Area Audit & Finance Job Type Full time **Employment Type** Regular

Shift Work No <u>Apply to Job</u>

Accessibility and accommodation

Novartis is committed to working with and providing reasonable accommodation to individuals with disabilities. If, because of a medical condition or disability, you need a reasonable accommodation for any part of the recruitment process, or in order to perform the essential functions of a position, please send an e-mail to <u>diversityandincl.india@novartis.com</u> and let us know the nature of your request and your contact information. Please include the job requisition number in your message.

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