

Financial Analyst

Job ID

REQ-10035067

Dec 26, 2024

India

Summary

About the role:

Provide expert advice to superiors on BPA as well as insightful and value-added analysis and decision support to management team. Provide financial and administrative support to a country, unit or function organizations, regarding financial planning and analysis.

About the Role

Key Requirements:

- Support direct manager with the operational conversion of the BPA strategic goals within a dedicated area of the business -Works with direct managers to support financial activities, decision making and general projects.
- Provide analysis or reporting with particular emphasis on accuracy, compliance and timeliness of data provided.
- Ensure ongoing business performance is appropriately monitored and measured, and drive early warning for re-direction of resources with Business Partners.
- Ensure integrity of data provided by commercial teams, and provide value added; provides recommendations on forecast accuracy improvement.
- Support the improvement and streamlining of existing management reporting processes and the definition and implementation of lean processes.
- Coordinate Business Partnering with other areas of the business (FRA, Marketing, Sales, Supply Chain and other functions) to support on time and accurate information gathering.
- Supports and improves business case proposals and profitability tracking and the annual budgeting, rolling forecast/Latest outlook and Strategic Planning processes.
- Reporting of technical complaints / adverse events / special case scenarios related to Novartis products within 24 hours of receipt -Distribution of marketing samples (where applicable)

Essential Requirements

- Internal customer satisfaction with quality, appropriateness, and timeliness of financial analyses provided
- Reliability and accuracy of all figures delivered

Desirable Requirements:

- Minimum requirements: Qualified Chartered Accountant

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Combining to achieve breakthroughs that change patients' lives. Ready to create a brighter future together?<https://www.novartis.com/about/strategy/people-and-culture>

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Division

Finance

Business Unit

Innovative Medicines

Location

India

Site

Hyderabad (Office)

Company / Legal Entity

IN10 (FCRS = IN010) Novartis Healthcare Private Limited

Functional Area

Audit & Finance

Job Type

Full time

Employment Type

Regular

Shift Work

No

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Accessibility and accommodation

Novartis is committed to working with and providing reasonable accommodation to individuals with disabilities. If, because of a medical condition or disability, you need a reasonable accommodation for any part of the

recruitment process, or in order to perform the essential functions of a position, please send an e-mail to diversityandincl.india@novartis.com and let us know the nature of your request and your contact information. Please include the job requisition number in your message.

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