

Vodja financ lokacije in strateških projektov za platformo (m/ž/d) / Site Finance Head & Platform Strategic Projects Finance (m/f/d)

Job ID
REQ-10036380
Feb 04, 2025
Slovenia

Summary

Location: Ljubljana, Slovenia

Na tej poziciji bo oseba odgovorna za pripravo in izvedbo strateških projektov platforme za podporo alokacije resursov enot Polnjenje & Pakiranje, kar ima neposreden vpliv na število zaposlenih (FTE), Opex in CAPEX za Tehnične dejavnosti. Delovali boste kot vodja finance lokacije za enoto Ljubljana Aseptika, ter kot poslovni partner vodstvenega tima lokacije in nudili podporo pri odločanju o operativnih in strateških vprašanjih ter zagotavljali, da so finančni vplivi ustrezno ocenjeni in upravljani. Podpirali boste implementacijo finančnih procesov in finančnih vidikov za implementacijo procesov v dobavni verigi, s čimer se zagotavlja skladnost s pravili in smernicami upravljanja Novartisa, vse s podporo direktorja za finance v državi.

In this role you will be responsible for driving the preparation and execution of platform strategic projects to support Aseptic Filling & packaging technologies resources allocation, having significant direct impact on FTE, Opex and CAPEX TechOps. You will be acting as Site Finance Head for Ljubljana Aseptics and as a Business partner to the Site Leadership team to support on decision making for operational and strategic topics, ensuring financial impacts are properly assessed and managed. You will support the implementation of Finance processes and support the financial aspects for Supply Chain processes to be implemented, ensuring adherence to Novartis management rules and guidance, all with the support of Country CFO.

About the Role

Vaše ključne odgovornosti:

- Upravljanje priprave in izvedbe strateških projektov platforme ter delovanje kot glavna kontaktna oseba za vpletene deležnike v strateških projektih platforme,
- Aktivno spodbujanje delovanja in izvajanje analiz dodane vrednosti projektov ter izvajanje analiz dodane vrednosti, na primer alokacije resursov, analize donosnosti strateških projektov platforme,
- Opravljanje nalog in odgovornosti s področja vodenja financ proizvodne lokacije Ljubljana Aseptika
- Podpora vzpostavljanju finančnih procesov in podpora pri vzpostavitvi procesov dobavne verige v skladu z internimi pravili podjetja,
- Zagotavljanje finančnega poročanja in načrtovanja, z namenom zagotavljanja učinkovitega in pravočasnega informiranja o financah, tako v rednih kakor tudi izrednih dogodkih,

- Podpora vodstvenemu timu proizvodne lokacije s finančnimi analizami (vključno z analizo tveganj in priložnosti), analizami stroškov in nadzorom ter sprejemanjem korektivnih ukrepov,
- Vodenje finančnega načrta za potrebe TPC in zagotavljanje aktivnega sodelovanja vodstva proizvodne lokacije,
- Zagotavljanje vzpostavitve ustreznega upravljanja stroškov in nadzora stroškov na ravni proizvodne lokacije,
- Delovanje kot vmesni člen med platformo in globalnimi finančnimi zahtevami ter odgovornost za osebni in strokovni razvoj ter razvoj sodelavcev,
- Izvajanje in upoštevanje vseh navodil in zahtev za zagotavljanje varnega dela, varovanja okolja in premoženja ter zastopanje vizije podjetja, vrednot in skrb za dobre medsebojne odnose s poslovnimi partnerji.

Vaš doprinos k delovnem mestu:

- Aktivno znanje angleškega jezika
- Univerzitetna izobrazba s področja financ, računovodstva, ekonomije ali poslovne administracije, MBA zaželen
- Odlično poznavanje MS Office orodij
- Dolgoletne bogate izkušnje na področju finančnega poslovanja, zaželeno na področju industrije
- Odlične vodstvene sposobnosti
- Visoka delovna etika in profesionalizem

Z izbranim kandidatom bomo sklenili delovno razmerje za nedoločen čas s poskusno dobo 6 mesecev.

Zakaj Novartis?

Naš namen je soustvarjati medicino za izboljšanje in podaljševanje življenja ljudi, naša vizija pa je postati najbolj cenjeno in zaupanja vredno farmacevtsko podjetje na svetu. Kako lahko to dosežemo? S pomočjo naših ljudi. Prav naši sodelavci nas vsak dan spodbujajo, da dosežemo svoje ambicije. Postanite del te misije in se nam pridružite! Več na spodnji povezavi: <https://www.novartis.com/about/strategy/people-and-culture>

Kaj nudimo:

Konkurenčen plačni paket, letni bonus, fleksibilen način dela, z možnostjo prilagajanja urnika in delom od doma, pokojninsko shemo, shemo nagrajevanja in priznanja dosežkov, razširjeni program promocije zdravja na področju telesnega, duševnega in družbenega počutja (Polni življenja) ter dogodke, neomejene priložnosti za učenje in razvoj.

Predani smo raznolikosti in vključenosti

Novartis si prizadeva ustvariti izjemno, vključujoče delovno okolje in oblikovanje raznolikih timov, saj ti predstavljajo naše bolnike in skupnosti, ki jih oskrbujemo.

Pridružite se naši mreži Novartis:

V kolikor se ne prepoznate v zgornjem opisu delovnega mesta, vas vabimo, da se vpišete na spodnji povezavi v Novartisovo bazo talentov saj lahko tako vašo vlogo upoštevamo za podobne pozicije v prihodnosti:

<https://talentnetwork.novartis.com/network>

Key Responsibilities:

- Manage the preparation and execution of Aseptic strategic projects, as well as act as main point of contact for stakeholders involved in platform strategic projects,
- Proactively drive performance and carry out value-added analyses on projects, as well as conduct value added analyses, e.g. Resource Allocation, Profitability analyses for Aseptic Strategic projects,
- Manage Ljubljana Aseptics (LA) Site Finance responsibilities
- Support on establishing financial processes and helps on establishing Supply Chain processes and set ups in adherence with company rules,
- Deliver BPA financial reporting and planning to ensure the effective and timely delivery of insightful, recurring or ad-hoc financial information,
- Support the organization's leadership team with financial analysis (including Risks and Opportunities analysis), cost analysis and control and drive corrective actions,
- Drives Site TPC Road Map in financial terms and ensures Site leadership team members active involvement,
- Ensures establishment of proper governance for Controllable Spend at Site level,
- Acts as interface for Aseptic Platform, Global Financial requests, as well as responsibility for personal and professional development the development of the associates,
- Providing conditions for and control of the implementation of HSE tasks and requirements in the unit, as well as communicate company vision and values; establish and manage good relationships with business partners.

We offer employment for indefinite period, with 6 months of probation period.

Why Novartis?

Our purpose is to reimagine medicine to improve and extend people's lives and our vision is to become the most valued and trusted medicines company in the world. How can we achieve this? With our people. It is our associates that drive us each day to reach our ambitions. Be a part of this mission and join us! Learn more here: <https://www.novartis.com/about/strategy/people-and-culture>

You'll receive:

Competitive salary, Annual bonus, Flexible working schedule, tailored to your needs, possibility to work from home, Pension scheme, Employee Recognition Scheme, Expanded program for the promotion of health in the field of physical, mental and social well-being, Unlimited learning and development opportunities.

Commitment to Diversity and Inclusion:

Novartis is committed to building an outstanding, inclusive work environment and diverse teams' representative of the patients and communities we serve.

Join our Novartis Network:

If this role is not suitable to your experience or career goals but you wish to stay connected to hear more about Novartis and our career opportunities, join the Novartis Network here:

<https://talentnetwork.novartis.com/network>

Essential Requirements:

- Fluent English (both written and verbal)
- University degree in field of Finance, Accounting, Economics or Business Administration, MBA is a plus
- Excellent knowledge of MS Office tools
- Several years of experience in financial management in an industry environment
- Excellent leadership skills and competencies
- High work ethic and professionalism

Why Novartis: Helping people with disease and their families takes more than innovative science. It takes a community of smart, passionate people like you. Collaborating, supporting and inspiring each other. Combining to achieve breakthroughs that change patients' lives. Ready to create a brighter future together? <https://www.novartis.com/about/strategy/people-and-culture>

Join our Novartis Network: Not the right Novartis role for you? Sign up to our talent community to stay connected and learn about suitable career opportunities as soon as they come up: <https://talentnetwork.novartis.com/network>

Benefits and Rewards: Read our handbook to learn about all the ways we'll help you thrive personally and professionally: <https://www.novartis.com/careers/benefits-rewards>

Division

Finance

Business Unit

Innovative Medicines

Location

Slovenia

Site

Ljubljana

Company / Legal Entity

SI19 (FCRS = SI019) Novartis farmacevtska proizvodnja d.o.o.

Functional Area

Audit & Finance

Job Type

Full time

Employment Type

Regular

Shift Work

No

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Accessibility and accommodation

Novartis is committed to working with and providing reasonable accommodation to individuals with disabilities. If, because of a medical condition or disability, you need a reasonable accommodation for any part of the recruitment process, or in order to perform the essential functions of a position, please send an e-mail to diversity.inclusion_slo@novartis.com and let us know the nature of your request and your contact information. Please include the job requisition number in your message.

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8. mailto:diversity.inclusion_slo@novartis.com
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