

# RLT Sasayama\_Associate\_Finance Business Planning and Analysis

Job ID  
386692BR  
Sep 17, 2024  
Japan

## Zusammenfassung

Work closely with the Operations Centre and Financial Services Centre finance teams to drive daily process improvements by ensuring compliance with the NAM/TechOps accounting manual. Also provide insightful, value-added analysis and decision support and contribute to develop robust financial plans and detailed tracking processes.

NAM/TechOps

## About the Role

### Major accountabilities:

- Handle project budgeting and manufacturing cost control.
- Understand and implement Novartis accounting procedures and internal controls in a manner consistent with Japan, working with the global organization.
- Build steady and strong relationships with both domestic and international stakeholders to provide high quality and timely services.
- Ensure the integrity of data provided by the production team and provide value-added analysis.
- Provide quality financial analysis that supports and appropriately manages the product costing process to improve business case recommendations and profitability tracking.

### Essential Requirements:

- Bachelor's degree or above (any major)
- Knowledge of cost control/management accounting and experience using accounting management systems.
- Advanced business level English and fluent in Japanese
- Must have a solid cultural awareness of corporate culture and be a team player..

### Desirable Requirements:

- Experience in cost control/management accounting in a manufacturing environment preferred.
- Experience in management accounting in a pharmaceutical company is welcomed.
- Level 2 or above in Japanese bookkeeping if preferable

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Abteilung

Finance

Business Unit

Innovative Medicines

Ort

Japan

Website

Sasayama

Company / Legal Entity

JP99 (FCRS = JP005) Ciba-Geigy Ltd.

Functional Area

Audit und Finanzen

Job Type

Full time

Employment Type

Regular

Shift Work

No

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