

# RLT Sasayama\_Finance Manager, Business Planning and Analysis

Job ID  
386692BR  
Mai 02, 2024  
Japan

## Zusammenfassung

Work closely with the Operations Centre and Financial Services Centre finance teams to drive daily process improvements by ensuring compliance with the NAM/TechOps accounting manual. Also provide insightful, value-added analysis and decision support to management and develop robust financial plans and detailed tracking processes. Support the site finance manager in analyzing site financial KPIs.

## About the Role

### Major accountabilities:

- Operate responsibly in project budgeting and manufacturing cost control.
- • Understand and implement Novartis accounting procedures and internal controls in a manner consistent with Japan, working with the global organization.
- • Build steady and strong relationships with both domestic and international stakeholders to provide high quality and timely services.
- • Ensure the integrity of data provided by the production team and provide value-added analysis.
- • Provide quality financial analysis that supports and appropriately manages the product costing process to improve

### Essential Requirements:

- Bachelor's degree or above (any major)
- At least five years' experience in cost control/management accounting in a manufacturing environment.
- Advanced business level English and fluent Japanese
- Must have a solid cultural awareness of corporate culture and be a team player.

### Desirable Requirements:

- Experience in setting up a new plant finance team is desirable. (Any industry, size).
- Experience in management accounting in a pharmaceutical company is desirable.
- Level 2 or above in Japanese bookkeeping if preferable

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<https://talentnetwork.novartis.com/network>

Abteilung

Finance

Business Unit

Innovative Medicines

Ort

Japan

Website

Sasayama

Company / Legal Entity

JP99 (FCRS = JP005) Ciba-Geigy Ltd.

Functional Area

Audit und Finanzen

Job Type

Full time

Employment Type

Regular

Shift Work

No

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Novartis is committed to building an outstanding, inclusive work environment and diverse teams' representative of the patients and communities we serve.

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