

# Senior Manager, R2R

Job ID  
REQ-10012654  
Juli 17, 2024  
Indien

## Zusammenfassung

-To support the business within a country with complex analysis, reporting, Inventory and revenue accounting, forecasts comparisons etc. (typically very large to large revenue) and provide expert advice within a core FRA process/ area/ technology

## About the Role

### Key responsibilities:

- Ensure the operational conversion of the Finance strategic goals within a dedicated area of the business & supervise the performance and development of a team of FRA specialists/managers.
- Ensures the integrity, viability, and interoperability of financial reporting processes (Actuals) and systems, including tax, inventory, corporate controls, and payment and purchasing data.
- Manage and operate the reporting processes for actuals to agreed quality and fast close timeline.
- Provide financial accounting services and data in a timely and accurate manner, including fixed assets, and divestment activities; ensures appropriate information is provided to relevant individuals and external bodies.
- Manage audit reporting processes and support compliance for various tax related reports (i.e.: Statutory audits, GST, corporate tax, employee tax); provide necessary data to internal and external authorities.
- Manage and automate the provision of routine information to local users from SAP and BW, and perform 'super user' responsibilities for Finance and Controlling modules in SAP.
- Supervise the development and maintenance of current reporting systems (SAP, BW, Excel); integrate other requirements and the changing needs of the organization so that processes to report actuals are met effectively and responsively.
- Prepares ad-hoc and routine 'accounting / management' information and quality financial analysis in order to support global and organization's requirements.
- Manage service billing for Hyderabad divisions along with ensuring compliance with related SLA's. timely management of trueup and true downs.
- Ensuring timely preparation and submission of financial statements, product margin analysis.
- Manage regular month close, Qtr close with smooth submissions along with ensuring accuracy in accruals, provisions and performing internal controls with adequate documentation.

### Essential Requirement:

- CA, CMA with 10 years of experience
- People Leadership.
- Operations Management and Execution.

**Desired requirement:**

- Critical Thinking
- Financial Accounting and Analysis.
- Financial And Management Reporting

Why Novartis: Our purpose is to reimagine medicine to improve and extend people's lives and our vision is to become the most valued and trusted medicines company in the world. How can we achieve this? With our people. It is our associates that drive us each day to reach our ambitions. Be a part of this mission and join us! Learn more here: <https://www.novartis.com/about/strategy/people-and-culture>

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Abteilung

Finance

Business Unit

CTS

Ort

Indien

Website

Hyderabad (Office)

Company / Legal Entity

IN10 (FCRS = IN010) Novartis Healthcare Private Limited

Functional Area

Audit und Finanzen

Job Type

Full time

Employment Type

Regular

Shift Work

No

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