

# BPA (Budget & Planning Analyst)

Job ID  
REQ-10019654  
Aug. 19, 2024  
Türkei

## Zusammenfassung

-Provide the business within a country with complex analysis, reporting, forecasts etc.

## About the Role

### Major accountabilities:

- Support financials in month/year end closing & reporting activities
- Forecasting, business planning, budgeting & strategic planning including periodical revisions
- Support Product Cost calculations and reporting variances in month-end closing and forecast studies
- Support COGS improvement projects and Kurtkoy factory long-term strategy
- Provide management with accurate, relevant business analysis to support monthly operational reviews and ad-hoc requests, and ensures timely and accurate information
- Builds a strong Business partner relationship with Site Leadership Team, Commercial Team and Global Team
- Cost Center Budgeting, Controlling and Business Partnering with key stakeholders
- Investment preparation and follow-up OpEx Projects

### Key performance indicators:

- Internal customer satisfaction with quality, appropriateness, and timeliness of financial analyses provided
- Reliability, timeliness and accuracy of budgetary and financial forecasts
- 100% compliance with all global and local procedures and policies

### Minimum Requirements:

- University degree, ideally in Business Administration or Economics
- Minimum 3-4 years of experience in financial reporting, budgeting and planning within a global manufacturing company
- Knowledge of statutory & international accounting & reporting standards
- Strong analytical ability including the use of related analysis tools with a high level of energy and dedication
- Task oriented and capable of working with strict deadlines
- Strong interpersonal & communication skills with speak-up and teamwork mentality
- Being flexible to changes in business environment, concept and tools
- Fluency in both written and spoken English

**Why Novartis:** Helping people with disease and their families takes more than innovative science. It takes a community of smart, passionate people like you. Collaborating, supporting and inspiring each other.

Combining to achieve breakthroughs that change patients' lives. Ready to create a brighter future together?  
<https://www.novartis.com/about/strategy/people-and-culture>

**Join our Novartis Network:** Not the right Novartis role for you? Sign up to our talent community to stay connected and learn about suitable career opportunities as soon as they come up:  
<https://talentnetwork.novartis.com/network>

**Benefits and Rewards:** Read our handbook to learn about all the ways we'll help you thrive personally and professionally: <https://www.novartis.com/careers/benefits-rewards>

Abteilung

Finance

Business Unit

Innovative Medicines

Ort

Türkei

Website

İstanbul Kurtköy

Company / Legal Entity

TR01 (FCRS = TR001) Novartis Sağlık, Gıda ve Tarım Ürünleri San. Ve Tic. A.Ş.

Functional Area

Audit und Finanzen

Job Type

Full time

Employment Type

Regular

Shift Work

No

[Apply to Job](#)

Novartis is committed to building an outstanding, inclusive work environment and diverse teams' representative of the patients and communities we serve.

iframe{ width: 100%; margin-top: 3rem; } @media screen and (max-width: 767px){ iframe{ height: 30vh !important; } } @media screen and (min-width: 768px){ iframe{ height: 34vh !important; } }

Job ID

REQ-10019654

## **BPA (Budget & Planning Analyst)**

[Apply to Job](#)

---

**Source URL:** <https://www.adacap.com/careers/career-search/job/details/req-10019654-bpa-budget-planning-analyst>

### **List of links present in page**

1. <https://www.novartis.com/about/strategy/people-and-culture>
2. <https://talentnetwork.novartis.com/network>
3. <https://www.novartis.com/careers/benefits-rewards>
4. [https://novartis.wd3.myworkdayjobs.com/en-US/Novartis\\_Careers/job/istanbul-Kurtky/BPA--Budget---Planning-Analyst-\\_REQ-10019654](https://novartis.wd3.myworkdayjobs.com/en-US/Novartis_Careers/job/istanbul-Kurtky/BPA--Budget---Planning-Analyst-_REQ-10019654)

5. [https://novartis.wd3.myworkdayjobs.com/en-US/Novartis\\_Careers/job/stanbul-Kurtky/BPA--Budget---Planning-Analyst-\\_REQ-10019654](https://novartis.wd3.myworkdayjobs.com/en-US/Novartis_Careers/job/stanbul-Kurtky/BPA--Budget---Planning-Analyst-_REQ-10019654)