

# Business Planning Manager - TechOps

Job ID  
REQ-10028855  
Nov. 22, 2024  
Mexiko

## Zusammenfassung

This position will be part of the Tech Ops organization and will support the US team with month-end close activities, financial planning analyses and ad-hoc reporting.

## About the Role

Major Accountabilities:

- Review monthly site PCE spend; focus on personnel costs and indirect spend
- Support month-close process; journal entries, OpInc review, reporting
- Prepare monthly inventory reports and perform accrual analysis
- Build product standards for new materials
- Monitor inventory scrap by product
- Prepare monthly CapEx actual vs target and spend by project report
- Partner with business to build CARs
- Support CMO work order financial analysis

Ideal Background:

### Education:

University degree in Finance or Business

### Languages:

Fluent in speaking / writing in English

### Experience:

>7 years in Finance in a variety of functions (BPA & FRA preferred) with manufacturing experience

*Novartis is committed to building an outstanding, inclusive work environment and diverse teams' representative of the patients and communities we serve.*

**Why Novartis:** Helping people with disease and their families takes more than innovative science. It takes a community of smart, passionate people like you. Collaborating, supporting and inspiring each other.

Combining to achieve breakthroughs that change patients' lives. Ready to create a brighter future together?

<https://www.novartis.com/about/strategy/people-and-culture>

**Join our Novartis Network:** Not the right Novartis role for you? Sign up to our talent community to stay

connected and learn about suitable career opportunities as soon as they come up:

<https://talentnetwork.novartis.com/network>

**Benefits and Rewards:** Read our handbook to learn about all the ways we'll help you thrive personally and professionally: <https://www.novartis.com/careers/benefits-rewards>

Abteilung

Operations

Business Unit

CTS

Ort

Mexiko

Website

INSURGENTES

Company / Legal Entity

MX06 (FCRS = MX006) Novartis Farmacéutica S.A. de C.V.

Functional Area

Audit und Finanzen

Job Type

Full time

Employment Type

Regular

Shift Work

No

[Apply to Job](#)

## Ajustes de accesibilidad

Novartis tiene el compromiso de trabajar y proporcionar adaptaciones razonables para personas con discapacidad. Si, debido a una condición médica o discapacidad, necesita una adaptación razonable para cualquier parte del proceso de contratación, o para desempeñar las funciones esenciales de un puesto, envíe un correo electrónico a [tas.mexico@novartis.com](mailto:tas.mexico@novartis.com) y permítanos conocer la naturaleza de su solicitud y su información de contacto. Incluya el número de posición en su mensaje.

Job ID

REQ-10028855

## Business Planning Manager - TechOps

[Apply to Job](#)

---

**Source URL:** <https://www.adacap.com/careers/career-search/job/details/req-10028855-business-planning->

**List of links present in page**

1. <https://www.novartis.com/about/strategy/people-and-culture>
2. <https://talentnetwork.novartis.com/network>
3. <https://www.novartis.com/careers/benefits-rewards>
4. [https://novartis.wd3.myworkdayjobs.com/es/Novartis\\_Careers/job/INSURGENTES/Business-Planning-Manager---TechOps\\_REQ-10028855-2](https://novartis.wd3.myworkdayjobs.com/es/Novartis_Careers/job/INSURGENTES/Business-Planning-Manager---TechOps_REQ-10028855-2)
5. <mailto:tas.mexico@novartis.com>
6. [https://novartis.wd3.myworkdayjobs.com/es/Novartis\\_Careers/job/INSURGENTES/Business-Planning-Manager---TechOps\\_REQ-10028855-2](https://novartis.wd3.myworkdayjobs.com/es/Novartis_Careers/job/INSURGENTES/Business-Planning-Manager---TechOps_REQ-10028855-2)