

BPA Manager - Global Supply Chain

Job ID
REQ-10038526
Jan. 30, 2025
Spanien

Zusammenfassung

Liderar todas las actividades de BPA dentro de un país, unidad o función, una región o globalmente (dependiendo del tamaño de la división), proporcionando análisis perspicaces y de valor agregado y apoyo a la toma de decisiones al liderazgo empresarial.

About the Role

Responsibilities:

Your responsibilities will include, but are not limited to:

- Execute regional and global strategies for your part of the organisation, ensuring timely implementation of BPA processes and policies.
- Deliver core management reporting and financial planning processes for both recurring and ad-hoc financial information.
- Develop detailed budgets and financial forecasts for Global Warehousing & Distribution, including product freight costing.
- Design and maintain systems for financial tracking to provide accurate advance warnings of all financial results.
- Conduct value-added analyses on financial data to proactively drive performance.
- Support the leadership team with financial analysis, cost analysis, and control, driving corrective actions as needed.
- Perform analyses such as Resource Allocation, Profitability, and Benchmarking to recommend short and long-term targets.
- Lead the preparation of business cases and participate in key negotiations for mid-sized investments and projects.
- Report technical complaints, adverse events, or special case scenarios related to Novartis products within 24 hours of receipt.
- Lead the monthly reporting process by reviewing entity contributions and providing analysis and input.
- Coordinate forecasting and budgeting of NTO SCM; support reporting for all planning cycles.
- Ensure NFCM compliance at all times.

Education, Qualifications, Skills and Experience

Essential for the role:

- Degree in Finance, Accounting, or a related field (MBA preferred), or relevant finance certifications
- Ability to work and lead (a cross-functional team) in a matrix environment

- Proven expertise in financial management and product costing
- Strong project and process management skills
- Experience in developing and managing business cases
- Excellent communication and organisational skills
- Advanced analytical skills and proficiency in financial modelling
- Ability to partner effectively with business units
- Solution-driven and pragmatic approach
- Proficiency in managing large databases
- High learning agility and curiosity for new technologies
- Adaptability to changing environments

Desirable for the role:

- Experience in automation and digitalisation within financial processes
- Pharmaceutical industry experience
- Experience within a multinational organisation

Commitment to Diversity & Inclusion:

We are committed to building an outstanding, inclusive work environment and diverse teams' representative of the patients and communities we serve.

Accessibility and accommodation:

Novartis is committed to working with and providing reasonable accommodation to all individuals. If, because of a medical condition or disability, you need a reasonable accommodation for any part of the recruitment process, or in any order to receive more detailed information about essential functions of a position, please send an e-mail to inclusion.spain@novartis.com and let us know the nature of your request and your contact information. Please include the job requisition number in your message.

Why Novartis: Helping people with disease and their families takes more than innovative science. It takes a community of smart, passionate people like you. Collaborating, supporting and inspiring each other. Combining to achieve breakthroughs that change patients' lives. Ready to create a brighter future together? <https://www.novartis.com/about/strategy/people-and-culture>

Join our Novartis Network: Not the right Novartis role for you? Sign up to our talent community to stay connected and learn about suitable career opportunities as soon as they come up: <https://talentnetwork.novartis.com/network>

Benefits and Rewards: Read our handbook to learn about all the ways we'll help you thrive personally and professionally: <https://www.novartis.com/careers/benefits-rewards>

Abteilung

Finance

Business Unit

Universal Hierarchy Node

Ort

Spanien

Website

Barcelona Gran Vía

Company / Legal Entity

ES06 (FCRS = ES006) Novartis Farmacéutica, S.A.

Functional Area

Audit und Finanzen

Job Type

Full time

Employment Type

Regular

Shift Work

No

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