

BPA specialist

Job ID
REQ-10040418
Feb 20, 2025
Egipto

Resumen

-Provide expert advice to superiors on BPA as well as insightful and value-added analysis and decision support to management team. Provide financial and administrative support to a country, unit or function organizations, regarding financial planning and analysis.

About the Role

We are looking for an experienced **Financial Planning & Analysis** to join our team. This role plays a key part in driving financial performance by providing data-driven insights, financial planning, and strategic decision support.

Key Responsibilities

- **Financial Planning & Forecasting:** Develop, maintain, and improve financial models to support budgeting, forecasting, and long-term planning in a manufacturing industry.
- **Performance Analysis:** Analyze financial results, variances, and trends to provide actionable insights to senior management.
- **Reporting:** Prepare monthly, quarterly, and annual financial reports, including dashboards and KPI summaries.
- **Strategic Support:** Partner with department heads to align financial goals with operational strategies.
- **Cost Management:** Monitor expenses, identify areas for cost savings, and support efficiency initiatives.
- **Ad-Hoc Projects:** Support management with ad-hoc financial analysis, special projects, and decision-making support.
- **Compliance & Internal Controls:** Ensure adherence to corporate and country financial regulations and support internal and external audits.

Minimum Requirement

- Bachelor's degree in Finance, Accounting, or a related field.
- 3 years of proven experience in FP&A, financial modeling, and reporting in manufacturing industry
- Strong analytical mindset with excellent attention to detail.
- Proficiency in Microsoft Excel and financial modeling tools.
- Strong communication and stakeholder management skills.
- Ability to work collaboratively across departments.

Commitment to Diversity and Inclusion:

Novartis is committed to building an outstanding, inclusive work environment and diverse teams'

representative of the patients and communities we serve.

Novartis is a proud member of the [ILO Global Business and Disability Network](#) and the [Valuable 500](#), promoting the inclusion of people with disabilities in workplaces around the world. We also collaborate with international partners, such as [Disability:IN](#), [Purple Space](#), and [Business Disability Forum](#) to identify and develop best practice solutions to enable people with disabilities to participate as equal members of our organization.

#Hybrid

Why Novartis: Helping people with disease and their families takes more than innovative science. It takes a community of smart, passionate people like you. Collaborating, supporting and inspiring each other. Combining to achieve breakthroughs that change patients' lives. Ready to create a brighter future together? <https://www.novartis.com/about/strategy/people-and-culture>

Join our Novartis Network: Not the right Novartis role for you? Sign up to our talent community to stay connected and learn about suitable career opportunities as soon as they come up: <https://talentnetwork.novartis.com/network>

Benefits and Rewards: Read our handbook to learn about all the ways we'll help you thrive personally and professionally: <https://www.novartis.com/careers/benefits-rewards>

División

Operations

Business Unit

Universal Hierarchy Node

Ubicación

Egipto

Sitio

Amiria

Company / Legal Entity

EG02 (FCRS = EG002) Novartis Pharma S.A.E

Functional Area

Auditoría y Finanzas

Job Type

Full time

Employment Type

Regular

Shift Work

No

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