

Sr Manager / Manager, Development Finance

Job ID
REQ-10029626
nov 18, 2024
Japon

Résumé

() BPA

About the Role

- Ensure financial planning and budgeting of internal and external costs, own & third party personnel costs and head count, capital/investment projects
- Lead the implementation of NCIM as part of LDC by appropriately making country inputs to global team
- Actively monitor performance and adherence to budgetary targets including management reporting with variance analysis, proposals for corrective measures and decision support
- Provide input to resource reviews and project cost assessments to maintain consistent and accurate forecasting
- Ensure accurate and timely operation on accrual booking and payment for site/vendor costs
- Monitor study cost periodically (ACT dashboard)
- Improve and enforce compliance with business and financial control processes (internal & external requirements)
- Identify improvements and business opportunities and support implementation of financial initiatives including productivity improvement
- Ensure adequate reporting of adverse events / technical complaint / compliance issue in accordance with company procedures. 100% timely delivery of all training requirements including compliance

Education (minimum/desirable):

B.A., advanced degree such as MBA and CPA is a plus

Languages:

Japanese/English

Experience/Professional requirement:

Profound knowledge on clinical study planning and operation. Desirable to have more than 5 years finance related working experience in Global company. Pharma development working experience is preferred. Global project experience is highly preferred.

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Division

Finance

Business Unit

Innovative Medicines

Emplacement

Japon

Site

Head Office (Japan) (Pharmaceuticals)

Company / Legal Entity

JP05 (FCRS = JP005) Novartis Pharma K.K.

Functional Area

Audit et Finance

Job Type

Full time

Employment Type

Regular

Shift Work

No

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